

### Forward Plan – Planning Portfolio Holder

|             |  |   |   |          |                                   |   |
|-------------|--|---|---|----------|-----------------------------------|---|
| 7-Oct-10    | Responding to the Economic Downturn                      |   | Monitoring                                  | Jo Mills | Nicole Kritzinger                 | Y |
|             | Draft Service Plan 2011/12                               |   | Monitoring                                  | Jo Mills |                                   | Y |
|             | Service Improvements Q2 2010/11                          |   | Monitoring                                  | Jo Mills |                                   | Y |
|             | Financial Performance Q2 2010/11                         |   | Monitoring                                  | Jo Mills | David Grimster                    | Y |
|             | Performance Indicators Q2 2010/11                        |   | Monitoring                                  | Jo Mills |                                   | Y |
|             | Draft Budget   |   |   | Jo Mills | David Grimster                    | Y |
| 14 Dec 10   | Papworth Conservation Area Appraisal for approval        |   | Monitoring                                  | Jo Mills | David Bevan                       | Y |
|             | Economic Development Strategy (deferred from 13 July 10) | Y | For decision                                | Jo Mills | Nicole Kritzinger / Richard Hales | Y |
|             | Financial Monitoring                                     |   | Monitoring                                  | Jo Mills | David Grimster                    | Y |
| 25 Jan 11   | Capital and Revenue Estimates                            |   | Recommendation to Cabinet and Council       | Jo Mills | David Grimster                    | Y |
|             | Responding to the Economic Downturn                      |   | Monitoring                                  | Jo Mills | Nicole Kritzinger                 | Y |
|             | Service Improvements Q3 2010/11                          |   | Monitoring                                  | Jo Mills |                                   | Y |
|             | Financial Performance Q3 2010/11                         |   | Monitoring                                  | Jo Mills | David Grimster                    | Y |
|             | Performance Indicators Q3 2010/11                        |   | Monitoring                                  | Jo Mills |                                   | Y |
| 8 Mar 11    | Final Service Plans 2011/12                              |   | For decision                                | Jo Mills |                                   | Y |
|             | Budget - ?   |   | (Duplicate of capital & revenue estimates?) | Jo Mills |                                   |   |
|             | Procurement Strategy                                     |   | For decision                                | Jo Mills | Sean Missin                       | Y |
| Unscheduled | Considerate Contractor Scheme                            | Y | For decision                                | Jo Mills | Kirsty Human                      | Y |
|             | Systems Thinking   |   | For decision                                | Jo Mills | Keith Miles                       | Y |
|             | Duxford Airfield Revised Conservation Area Appraisal     |   | For decision                                | Jo Mills | David Bevan                       | Y |

|                                   |            |          |   |
|-----------------------------------|------------|----------|---|
| Service Improvements Q4 2010/11   | Monitoring | Jo Mills | Y |
| Financial Performance Q4 2010/11  | Monitoring | Jo Mills | Y |
| Performance Indicators Q4 2010/11 | Monitoring | Jo Mills | Y |